Pentyrch Primary School: Strategic Planning

PUPIL DEPRIVATION GRANT 2026-2027

Detail	Data
School name	Pentyrch Primary School
Number of pupils in school	190
Proportion (%) of PDG eligible pupils	17%
Date this statement was published	April 2026
Date on which it will be reviewed	December 2026
Statement authorised by	Nicola Hammond
PDG Lead	Nicola Hammond
Governor Lead	Nic Crocker
Key objectives: Pupil wellbeing Equality of Opportunities All pupils reach their full potential in literacy	

Planned Activity	Aim	Evaluation Process & outcome	Costs	£
Pupil Wellbeing				
TA Providing interventions and Elsa support Grade 4	To directly improve the literacy skills of pupils and provide ELSA support for emotional wellbeing	Analysis of relevant data	Staffing costs (full)	£29,411
Equality of Opportunity				
Trips 2026-2027	Equality of opportunity No child is impacted as a result of financial barriers All FSM pupils to be able to access enrichments to further develop skills and engagement at school	Attendance Data	Cost of trips pp: R 40 Y1 90 Y2 10 Y3 10 Y4 40 Y5 60 Y6 40	£290
Residential Trips Attendance at: Camping Year 4 x 4 (Venue to be confirmed) Year 5 x 6 Llangrannog Year 6 x 4	Equality of Opportunities Pupil wellbeing	Attendance Data	Cost of trip pp: £15 £150 £260	 £60 £900 £1,040 T £2000

All pupils reach their full potential in literacy				
TA Providing interventions Grade 5	Nearly all FSM pupils to make at least the expected progress in reading	Reading data Reading test data Progress Meeting notes	Staffing costs 0.5	£15,094
			Total for provision	£46,795
			Allocated PDG	£43,700
			Total provided by school in addition to PDG	£3,095